

## Appendix 1 – Detailed Council Tax Base Forecast Calculation

COUNCIL TAX BASE Year 2024/25 - Forecast													
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Band	Total Properties	No. of Discounts	Exempt Properties	Net Disabled Relief	LCTS	LT Premiums	Changes in Year			Sub Total	Total Band "D" Equiv	Adj for losses in collection	Tax Base (Rounded)
		(-)	(-)	(+) or (-)	(-)	(+)	Estimated Discounts	New Properties	Demolitions			1.20%	
A *	0	2	0	13	0		0		0	12	6	0	6
A	7,540	1,033	240	11	1,654	30	4	43	0	4,693	3,129	38	3,091
B	14,073	1,416	316	99	1,736	57	8	80	0	10,834	8,426	101	8,325
C	27,668	1,898	431	-38	1,950	50	15	158	0	23,544	20,928	251	20,677
D	12,738	740	178	-49	439	26	7	73	0	11,424	11,424	137	11,286
E	4,823	219	59	-9	108	9	3	28	0	4,462	5,453	65	5,388
F	2,298	74	17	-15	39	5	1	13	0	2,169	3,133	38	3,096
G	873	31	14	-1	10	5	0	5	0	826	1,377	17	1,360
H	60	3	1	-11	0	1	0	0	0	47	93	1	92
<b>TOTALS</b>	<b>70,073</b>	<b>5,415</b>	<b>1,256</b>	<b>0</b>	<b>5,937</b>	<b>183</b>	<b>38</b>	<b>400</b>	<b>0</b>	<b>58,010</b>	<b>53,969</b>	<b>648</b>	<b>53,322</b>